

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Light Sport Aviation (LSA) Village
2. Date of Submission: 11/16/2015
3. House Member Sponsor(s): David Santiago

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Keith Riger
- b. Organization: City of Deland
- c. Email: rigerk@deland.org
- d. Phone #: (386)626-7197

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Deland
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The DeLand Airport Business Park is an economic engine for the region. To illustrate this point, statistics from the Florida Aviation Database show: o Employment estimated at 2,600+ jobs o Total payroll estimated at over \$68 million. o Total output estimated at over \$243 million Direct Impacts (tenants/businesses & projects at Airport) and Indirect Impacts (spending from visitors arriving by general aviation aircraft) added together are estimated to be nearly \$99 million. To diversify the businesses at the DeLand Airport Business Park and increase its economic impact on our region we have targeted the fastest growing category of aircraft and pilots in the United States?the Light Sport category. To capitalize on this emerging industry the DeLand Municipal Airport has already launched the Phase One development of a Light Sport Aviation (LSA) Village. The DeLand Airport is one of Florida's best recreational airports and the Sport Aviation Village fits well into the City's mission of: Attracting and locating complementary aviation-related businesses; and, Creating high-pay, high-impact jobs for the citizens of DeLand, Volusia County and the Region. The ?Village? is positioned on the east side of the airfield and we have already located two LSA companies there, Renegade Light Sport Aircraft and Tomi Aircraft Service. DeLand's Light Sport Aviation (LSA) Village is being developed as the premier facility in the Nation for aviation enthusiasts and builders of light sport aircraft and related components. As the popularity of light sport aircraft continues to grow, the LSA Village will also continue to expand through several planned phases designed to support LSA builders and operators. This innovative Sport Aviation Village will also lend support to the LSA market and local economy in general by championing activities such as LSA education services and training programs, promotion of STEM programs for our youth, technical careers in aviation for our workforce, and support for Wounded Warrior Programs. The Village will also include a strong tourism component by sponsoring public events such as acrobatic demonstrations and competitions and even sport pylon racing! Understanding how valuable collaboration and economies of scale can be to light sport aircraft builders, the LSA Village is being designed to provide a number of individual hangar/office sites configured as a cluster for non-hazardous operations. These clustered units will be grouped around a

centralized larger facility able to provide hazardous operations support, which includes fuel transfer, welding, torch cutting, torch soldering and aircraft painting. Additionally, this centralized facility will make available all the specialized equipment and expertise an LSA builder would need. The City of DeLand has recently invested \$3,000,000 in refurbishing runways, adding taxiways and upgrading avionics at the Airport Business Park. We have also allocated \$268,000 for Phase One development of the LSA Village and anticipate \$500,000 to \$1,000,000 in FDOT aviation grant funding to assist in infrastructure development of this phase. We need to move as quickly as possible from Phase One to Phase Two development to take advantage of our momentum and our lead in the LSA market. However our resources are limited. Therefore we are requesting funding assistance from the State in the amount of \$1,000,000 to help us accelerate the development of the LSA Village through Phase One and into Phase Two. These funds will be used for capital expenditures, i.e., utilities, taxiways, site prep, etc.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 500,000

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 268,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No